

### Houston City Council Member District G

City of Houston 2005-2009 Capital Improvement Plan District G Projects

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# DRAINAGE PROJECTS

M-0230 Kirby Storm Sewer Relief I (Kirby Drive from Shepherd to San Felipe)

Contractor:

Texas Sterling

Construction Manager: Hugh Brightwell, Carter & Burgess

Total days:

500 Days

Start Date:

2/10/03 6/23/04

End Date: Scope:

Construct drainage improvements for Kirby and the surrounding areas. The project

constructed relief storm sewer necessary to alleviate hydraulic conditions that caused

localized flooding problems throughout the area due to insufficient pipe capacity.

2005 Note:

Phase I complete.

2006-2010 CIP Comment:

Phase I complete.

M-0246Wilchester West

Contractor:

**JFT** 

Construction Manager: Jeff Chuckwu Total days:

540 Days

Start Date: End Date:

August 2004 January 2006

Scope:

Construct drainage improvements for the Wilchester West neighborhoods. The project will

construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized

flooding problems throughout the area due to insufficient pipe capacity.

2005 Note:

This project is currently under construction.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

Project Comment:

As of 2/28/05, PWE reports that this project is ahead of schedule with an end

date now projected of November 2005.

Wilchester, Memorial Way and Memorial Trails M-0248

Contractor:

Design Manager:

Storm Water Maintenance Program (SWMP) / Thompson

Total days:

Start Date:

Presently under design. Construction is scheduled and funded in 2Q-FY2006.

End Date:

Scope:

SWMP project to construct drainage improvements for the Wilchester and Memorial Way

neighborhoods. The project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to

insufficient pipe capacity.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

M-0261

**Buffalo Bayou Detention Pond** 

Contractor:

Storm Water Maintenance Program (SWMP) / Thompson Storm Water Maintenance Program (SWMP) / Thompson

Design Manager: Total days:

**TBD** 

Start Date:

Preliminary and design phases scheduled for FY 2005. Construction scheduled for late

FY 2006.

End Date:

**TBD** 

Scope: SWMP project to construct a detention pond for mitigation of the increased peak resulting

from various storm sewer drainage projects planned for the Memorial area.

2006-2010 CIP Comment: Request to maintain funding and schedule.

M- 0263 Sherwood Forest

Contractor: CLR (Preliminary engineering report)

Design Manager: Storm Water Maintenance Program (SWMP) / Thompson

Total days: TBD

Start Date: Design scheduled for FY 2006. Construction scheduled for FY 2007.

End Date: TBD

Scope: Construct drainage improvements for the Sherwood Forest neighborhoods. The project will

construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized

flooding problems throughout the area due to insufficient pipe capacity.

2006-2010 CIP Comment: Request to maintain funding and schedule.

M-0237 Yorkshire and Nottingham

Contractor: CivilTech

Design Manager: Storm Water Maintenance Program (SWMP) / Thompson

Total days: TBD

Start Date: Design scheduled for late FY 2005. Construction scheduled for FY 2007.

End Date: TBD

Scope: Construct drainage improvements for the Yorkshire and Nottingham neighborhoods. The

project will construct relief storm sewer necessary to alleviate hydraulic conditions that

cause localized flooding problems throughout the area due to insufficient pipe capacity.

2006-2010 CIP Comment: Request to maintain funding and schedule.

M-0230 Kirby Storm Sewer Relief II (Neighborhood Reconstruction)

Contractor: Thompson

Design Manager: Storm Water Maintenance Program (SWMP) / Thompson

Total days: TBI

Start Date: Design scheduled to begin in FY 2006. Construction scheduled for FY 2008.

End Date: TBD

Scope: Project boundaries are Westheimer on the south, River Oaks Boulevard on the west,

Inwood on the north and Kirby on the east. The project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems

necessary to aneviate nyuraunc conditions that cause localized mooting

throughout the area due to insufficient pipe capacity.

2006-2010 CIP Comment: Request to maintain funding and schedule.

M-0249 Rustling Oaks and Fonn Villas

Contractor: VanDeWiele

Design Manager: Storm Water Maintenance Program (SWMP) / Thompson

Total days: TBD

Start Date: Design scheduled to begin in FY 2005. Construction scheduled for FY 2008.

End Date: TBD

Scope: Construct drainage improvements for the Rustling Oaks and Fonn Villas neighborhoods.

The project will construct relief storm sewer necessary to alleviate hydraulic conditions that

cause localized flooding problems throughout the area due to insufficient pipe capacity.

2006-2010 CIP Comment: Request to maintain funding and schedule.

M-0275 Lakeside Place, Village West, Ashford Village

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Engineering scheduled for FY 2006. Construction scheduled for FY2008.

End Date: TBD

Scope: Constructing drainage improvements for the area bounded approximately by Riverview,

Westheimer, Hayes, and Gray Falls. Project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area

due to insufficient pipe capacity and high volume of sheet flow.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

### M-0250 Kirkwood and Briar Forest Area Drainage Improvements

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Engineering scheduled for FY 2007. Construction scheduled for FY2009.

End Date: TBD

Scope: Construct drainage improvements for the Heathwood, Ashford Forest, Lakeview Forest and

Woods of Lakeside area along Kirkwood, Briar Forest and select neighborhood streets to be determined between Kirkwood and Dairy Ashford. Project will include the construction of relief storm sewers necessary to alleviate hydraulic conditions that cause localized flooding

problems throughout the area due to insufficient pipe capacity.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

### M-0280 Ashford Village, Nottingham Forest, Braes Village

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Engineering scheduled for FY 2007. Construction scheduled for FY2009.

End Date: TBD

Scope: Constructing drainage improvements for an area bounded approximately by Memorial

Drive and Buffalo Bayou. Project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to

insufficient pipe capacity and high volume of sheet flow.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

# New drainage projects requested by the District G office and included in the citywide 2005-2009 CIP:

(REQUEST: Bayou Woods Neighborhood Drainage Project)
M-0243 Wickford and Buckingham Streets

Contractor: Thompson

Construction Manager: Leonard Washington, City of Houston

Total days: 45 days
Timing: Fall 2004

Scope: Add additional line and inlet capacity

2006-2010 CIP Comment: Project completed.

# New projects added at the discretion of the Public Works and Engineering Department:

M-0243 811 Crestbend Drive

Contractor: Thompson

Construction Manager: Leonard Washington, City of Houston

Total days: 20 days Timing: Winter 2004

Scope: Repair deteriorating storm sewer pipe

2006-2010 CIP Comment: Project completed.

M-0126 Claremont Lane Storm Sewer Outfall

Contractor: Thompson

Construction Manager: Leonard Washington. City of Houston

Total days: 20 days Timing: Winter 2004

Scope: Repair storm sewer outfall failure 2006-2010 CIP Comment: Project completed.

M-0267 River Oaks Phases I, II, III (This project is primarily District D)

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Engineering scheduled for FY 2006. Construction scheduled for FY2009.

End Date: TBD

Scope: Constructing drainage improvements for the area bounded approximately by Buffalo

Bayou, Westheimer, McDuffie, and Kirby Drive. Project will construct relief storm sewer

necessary to alleviate hydraulic conditions that cause localized flooding problems

throughout the area due to insufficient pipe capacity.

# Drainage projects requested by the District G office but *not* included in the 2005-2009 CIP:

Westchester Neighborhood Drainage Project Tanglewilde Neighborhood Drainage Project Nottingham West Neighborhood Drainage Project

2006-2010 CIP Comment:

*Unfunded requests will be resubmitted by the District G office.* 

# STREET AND BRIDGE PROJECTS

N-0368 Briargrove Phase II

Contractor: Texas Sterling

Construction Manager: Conrad Beinsteigle, Burke Kleinpeter, Inc.

Total days: 580 days scheduled: contractor has exceeded this time

Start Date: 1/15/02

End Date: Mid October 2004

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

2005 Note: This project is nearing completion.

2006-2010 CIP Comment: Phase II complete.

N-0368 Briargrove Phase III

Contractor: TBD

Construction Manager: Harish Jajoo, Sr. Project Manager for Design, City of Houston

Total days: 540

Start Date: Tentatively January 2005

End Date: TBD

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

2005 Note: This project is currently in design.

2006-2010 CIP Comment: Design by JMA is complete and project will be bid in March 2005, with a

revised schedule of May 2005 for the beginning of construction.

N-0644 Rogerdale Street Widening

LanDev Engineers Contractor:

Mark Loethen, Managing Engineer, PWE Street & Bridge, City of Houston Design Manager:

Total days:

Council construction award scheduled for May 2005. Start Date:

End Date: **TBD** 

Scope: Project provides for right-of-way acquisition, engineering, and construction of four lane

concrete road with curbs, sidewalks, and necessary underground utilities.

Project is currently being designed by LanDev Engineering. Note: Request to maintain funding and schedule.

2006-2010 CIP Comment:

N-0780 **Hayes Street Paving (Westheimer to Lakeside Place)** 

Contractor: Jaymark Engineering

Design Manager: Mark Loethen, Managing Engineer, PWE Street & Bridge, City of Houston

Total days:

Phase I is starting final design. Construction has been moved back for Phase I in FY 2006 Start Date:

and Phase II remains in FY 2008.

End Date: TBD

Project provides acquisition, engineering, and construction of concrete roadway with curbs, Scope:

> sidewalks, street lighting and necessary underground utilities. This project will improve the safety of pedestrians by providing sidewalks on both sides of street and will improve traffic

flow/circulation and drainage in the service area.

This project will be done in two phases: I: Westheimer to Briar Forest, II: Briar Forest to 2005 Note:

Lakeside Place.

2006-2010 CIP Comment: Request to maintain funding and schedule.

N-0750 San Felipe Reconstruction (Fountainview to Chimney Rock)

Dannenbaum Engineering Contractor:

Design Manager: Mark Loethen, Managing Engineer, PWE Street & Bridge, City of Houston

Total days: TBD

Construction award for Yorktown to Chimney Rock is scheduled for June 2005 and Start Date:

Chimney Rock to Fountainview is scheduled for FY 2006.

End Date:

Removal of existing roadway and design and construction of two 35 foot wide, three lane Scope:

concrete payement with raised median, curbs, sidewalks, and necessary underground

utilities.

2005 Note: This project is currently under design by Dannenbaum Engineering.

2006-2010 CIP Comment: Request to maintain funding and schedule.

N-0399**Briarbend Street Reconstruction** 

**TBD** Contractor: Construction Manager: TBD

TBD Total days:

This project is funded and scheduled for FY2008. Start Date:

End Date:

Removal of existing roadway including affected driveways up to the Right of Way and Tree Scope:

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

Request to maintain funding and schedule. 2006-2010 CIP Comment:

(Petition-Driven Project: N-0371 Lakeview Neighborhood Street Reconstruction)

Contractor: **Conrad Construction** 

Construction Manager: Aldo Ranzani: Sr. Manager, Dotun Ogundare: Project Manager, City of Houston

137 for Lakeview, 540 contracted for two-part project in total Total days:

9/15/04 Start Date:

End Date:

Lakeview portion completion revised for May 2005.

Scope:

Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

2005 Note:

Project is currently under construction.

2006-2010 CIP Comment:

Request to maintain funding and contractor-revised schedule.

### (METRO Project: Old Westheimer Road Widening and Reconstruction)

Contractor:

South Coast Construction

Construction Manager: Nathan Goertz, ATSER LC

Total days:

320 days

Start Date: End Date:

March 22, 2004 February 4, 2005

Scope:

Project provides for right-of-way acquisition, engineering, and construction of four lane

concrete road with curbs, sidewalks, and necessary underground utilities.

2005 Note:

Project is currently under construction and is funded with METRO monies.

### (Uptown TIRZ Project: San Felipe – Sage to West Loop 610)

Contractor:

**TBD** 

Construction Manager: Robert Taube, Uptown TIRZ

Total days:

**TBD** 

Start Date:

Construction is tentatively scheduled for FY2005.

End Date:

Scope:

Removal of Existing Roadway and design and construction of two 35 foot wide, three lane

concrete pavement with raised median, curbs, sidewalks, and necessary underground

2005 Note:

This project is currently under design and is being funded by the Uptown TIRZ.

### Street and Bridge projects requested by the District G office but not included in the 2005-2009 CIP:

Memorial Drive (Gessner to Eldridge)

Wilcrest Reconstruction (I-10 to Westheimer)

Hillcroft Reconstruction from (Westheimer to Richmond; Richmond to Westpark is District C)- Hillcroft subsequently received overlay in January 2005

Westpark Widening (Wilcrest to Dairy Ashford)

Gessner Widening from four lanes to six lanes (Westheimer to Richmond)

Richmond Reconstruction (Hillcroft to Gessner;) - District G office has been advised that this street segment will receive overlav

Point Repairs on Richmond (Beltway 8 to Hayes Road) – District G office has been advised that this street segment

will see maintenance

Tanglewood Neighborhood Street Reconstruction Project (Petitions are on file and in citywide queue) Dairy Ashford Reconstruction (I-10 to Richmond)

2006-2010 CIP Comment:

Unfunded requests to be resubmitted by the District G office.

# FIRE STATION PROJECTS

C-0051 Fire Station 83 - 3350 Breezewood at Richmond Contractor:

Construction Manager: Michael O'Brian, Building Services Total days: Originally scheduled 365 days

Start Date:

2002

End Date:

December 2004

Scope: Project provides for the acquisition, design and construction of a new fire station with

equipment. This station will house an engine, ambulance and a squad.

2005 Note: In January 2004, the City of Houston informed the original contractor, Primis, and their

surety that they were in default on their contract and they were subsequently removed from project. The City of Houston will not incur any additional costs due to original contractor default, the surety will bear all additional costs directly and Frost Construction has taken

over the project, which is currently under construction.

2006-2010 CIP Comment:

Construction completed. Station 83 scheduled to open for operation on March 2,

2005 at 6:30 AM!

C-0061 Fire Station 86 – 14100 Brian Forest

Contractor: R. Hassel Builders

Construction Manager: Michael O'Brian, Building Services, Thomas Robertson, contractor

Total days: 365
Start Date: June 2004
End Date: June 2005

Scope: Project provides for the acquisition, design and construction of a new fire station with

equipment. This station will house an engine, ambulance and a squad.

2005 Note: Project is currently under construction.

2006-2010 CIP Comment: Request to maintain funding and schedule of June 2005 construction

completion.

# POLICE STATION PROJECTS

G-0200 Westside Police Station Rehabilitation – 3203 S. Dairy Ashford

Contractor: Spawglass Construction/Ashkar Engineering (Design/Build process)

Construction Manager: Wendy Heger, Senior Project Manager, City of Houston

Total days: 360 Start Date: May 2005 End Date: May 2006

Scope: Project provides for the rehabilitation of the facility, which was damaged by ground floor

slab upheaval and water infiltration. Upheaval has produced cracked, uneven floors and

walls, broken glass and non-working doors.

2006-2010 CIP Comment: Request to maintain funding and schedule.

# PARKS AND RECREATION PROJECTS

F-0504C15 Tanglewood Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 260 days Start Date: March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

November 30, 2004.

Scope: Retains \$293,000 for the installation of new playground equipment, resurfacing of tennis

courts, installation of security lighting, new concrete walks with architectural finishes, fence with ornamental pieces, asphalt trail, landscaping, irrigation and drainage

improvements.

2005 Note: Tanglewood Park is one of three parks bid as part of a single construction package. The

contract duration was extended because of rain delays during the months of March, April,

May, June and July and additional scope of work added during construction.

2006-2010 CIP Comment: Project to be completed. Final walk through scheduled for the second week of

March 2005.

#### F- 0504C20 River Oaks Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 260 days Start Date: March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

October 30, 2004.

Scope: Retains \$69,000 for the installation of a sand volleyball court, concrete walks with

> architectural finishes, landscaping, decomposed granite trail with edge restraints, and ADA ramp at park entries and entry to existing building. Existing metal park benches will be

refurbished and refinished.

2005 Note: River Oaks Park is one of three parks bid as part of a single construction package. The

contract duration was extended because of rain delays during the months of March, April.

May, June and July.

2006-2010 CIP Comment: Project to be completed. Final walk through scheduled for the second week of

March 2005.

#### F- 0504C21 Waldemar Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 230 days Start Date:

March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

October 30, 2004.

Retains \$328,000 for the development of a new park site which includes a new picnic Scope:

pavilion, 8' wide asphalt trail, ADA drinking fountain, berming, street trees, irrigation, new

playground equipment, security lighting and drainage improvements.

Waldemar Park is one of three parks bid as part of a single construction package. The 2005 Note:

contract duration was extended because of rain delays during the months of March, April.

May, June and July.

2006-2010 CIP Comment: Project to be completed. Final walk through scheduled for the second week of

March 2005.

#### F- 0504C22 **Nellie Keyes Park**

Contractor: **TBD** Construction Manager: TBD Total days: **TBD** 

Start Date: Construction is funded and scheduled for FY 2005, FY 2006

End Date: **TBD** 

Scope: Provides \$75,000 in public funding for general park improvements and maintenance. Note: The project will include additional funding from a public-private partnership through the

Houston Parks Board with Rice Military Civic Association, which set a fundraising goal of

\$25,000.

2006-2010 CIP Comment: Request to increase funding and maintain schedule.

#### F- 0504B11 **Grady Park**

**TBD** Contractor:

Construction Manager: Richard Odlozil, City of Houston PARD

Total days: TBD

Start Date: Construction is funded and scheduled for FY 2005, FY 2006

End Date: **TBD** 

Scope: Provides \$250,000 for park renovation including the removal of the existing swimming

facility and basketball court, repairs to the parking lot, improvements to the fitness trail,

picnic areas, drainage, security lighting and irrigation.

2005 Note:

Council Member Holm is interested in using some of this funding, substantial in relation to

other district parks, for use on other parks also in need.

2006-2010 CIP Comment:

Request to decrease funding, reallocate to other parks and maintain schedule.

#### F-0504A17 Memorial Park

Contractor:

**TBD** Construction Manager: TBD

Total days:

TBD

Start Date:

Construction is funded and scheduled for FY 2006.

End Date:

**TBD** 

Scope:

Provides \$1.628 million for initiation of the implementation of the Memorial Park Master

Plan in order to expand the park system through development, trail and erosion

improvements and addition and/or relocation of the Department's Regional Maintenance

**Facility** 

2005 Note:

Memorial Park is a regional park with funding allocated for District G parks.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

#### F- 0504B16 **Briar Bend Park**

Contractor: Construction Manager: TBD

**TBD** 

Total days:

TBD

Start Date:

Construction is funded and scheduled for FY 2006.

End Date:

Scope:

Provides \$112,000 for general park improvements and deferred maintenance.

2006-2010 CIP Comment:

Request to maintain funding and schedule.

#### F-0504B17 **Bendwood Park**

Contractor:

**TBD** 

Construction Manager: TBD Total days:

TBD

Start Date:

Construction is funded and scheduled for FY 2006.

End Date:

**TBD** 

Scope:

Provides \$150,000 for general park improvements and deferred maintenance

2005 Note:

Bendwood Park needs considerable improvements and has the potential for underground

drainage retention in an area suffering from home flooding. Council Member Holm is

pursuing options for more substantial improvements in the park.

2006-2010 CIP Comment:

Request to increase funding through additional sources and maintain schedule.

#### F-0504C10 Tanglewilde Park

Contractor:

**TBD** 

Construction Manager: TBD Total days:

TBD

Start Date:

Construction is funded and scheduled for FY 2006.

End Date: Scope:

2006-2010 CIP Comment:

Provides \$177,000 for general park improvements and maintenance. Request to increase funding and maintain schedule.

# Parks and Recreation Department projects requested by the District G office but not included in the 2005-2009 CIP:

Enhanced green space for Afton Oaks area - The easement possibility explored in 2005 was found to not be an option due to changes in policy by the utility company of ownership.

Enhanced green space along Dairy Ashford

2006-2010 CIP Comment:

Request to be resubmitted by the District G office.

# Parks and Recreation Department project to be requested by the District G office for future funding:

### "Memorial West Pocket Park" - 13922 Memorial Drive

This parcel was formerly in the PWE Utilities inventory and transferred from the surplus list to PARD at the request of the District G office in the Fall of 2004, pre-empting its sale at auction for development free of deed restriction. Discussions with PARD and with the community continue regarding possible public funding from the City of Houston and private funding from adjacent neighborhoods (Yorkshire, Nottingham, Nottingham West, Wilchester, Memorial Drive Acres) for development as a park through drainage, landscaping, amenities, driveway and sidewalk access, and parking improvements.

## LIBRARY PROJECTS

Looscan Branch Library - 2510 Willowick E-0095

Contractor: Gilbane / Jackson Ryan (This will be the first library facility in the City to take advantage

of the design/build rather than low bid process.)

Construction Manager: Carter Roper and William Reesby, City of Houston

Total days: TBD

Start Date: Project is funded in phases and scheduled for FY2005 and FY2006

End Date: TBD

Scope: Includes \$1 million for land acquisition, \$344,000 for design and \$6,000 for civic art in FY

2005, and \$3.98million for construction, \$800,000 for equipment and \$70,000 for civic art

in FY 2006.

A public-private partnership with the neighborhood group Friends of Neighborhood 2005 Note:

Libraries, which raised the \$1 million for land acquisition privately and will also be raising \$1.685million of the \$3.98million for new library construction, will allow for the complete reconstruction of the facility. Previous CIPs called for the rehabilitation of the current

facility to meet federal and state code.

2006-2010 CIP Comment:

Land acquisition and transfer occurred in December 2004. Request to maintain

funding and schedule.

E-0094 Kendall Branch Library – 14330 Memorial Drive

Contractor: **TBD** Construction Manager: TBD Total days: **TBD** 

Start Date: Project is funded in phases for FY2005, FY2006 and FY2007.

End Date:

Scope: Includes \$250,000 for land acquisition in FY 2005, \$344,000 for design and \$6,000 for

civic art in FY 2006, and \$3.98 million for construction, \$800,000 for equipment and

\$70,000 for civic art in FY2007.

2005 Note: The current site will not accommodate a proposed 22,000 SF facility recommended by the

Library Master Plan. The City of Houston is currently seeking information on appropriate

sites, including discussions with Spring Branch Independent School District.

2006-2010 CIP Comment:

Discussion regarding land acquisition continues. Request to maintain funding

and schedule.

E-0047 Jungman Branch Library – 5830 Westheimer

Contractor: **TBD** Construction Manager: TBD

Total days: **TBD** 

Start Date: Project is funded and scheduled for FY2007 and FY2008.

End Date:

Scope: Includes \$50,000 for design and \$250,000 for construction of improvements that will bring

the facility into compliance with ADA and TAS.

2006-2010 CIP Comment: Request to maintain funding and schedule.